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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Thu, Sep 5, 2019 06:20:53 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Two hundred twenty five crore forty three lakh fourteen thousand six hundred thirty four only (Rs.2,25,43,14,634/-) - Quarterly Distribution of Budget for the Handlooms & Textiles Department - Orders - Issued.

FINANCE (FMU-I&C) DEPARTMENT

G.O.Rt.No.:1449 **Dated:05-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Handlooms & Textiles Department for an amount of Rs. 2,25,43,14,634 /- Rupees Two hundred twenty five crore forty three lakh fourteen thousand six hundred thirty four for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Handlooms & Textiles Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (BG.I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, Industries and Commerce Department., A.P Secretariat.,

The Commissioner, Handlooms & Textiles Department., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Handlooms & Textiles Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 103 Handloom Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	28,000	10,428	4,972	5,600	7,000	28,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,03,000	17,406	39,244	20,600	25,750	1,03,000	0
S.D.H. 133 Water and Electricity Charges	1,75,000	40,259	55,991	35,000	43,750	1,75,000	0
S.D.H. 134 Hiring of Private Vehicles	6,59,000	58,334	2,72,616	1,45,800	1,82,250	6,59,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,000	0	2,200	800	1,000	4,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	9,255	0	5,090	1,851	2,314	9,255	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	8,250	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,89,000	0	7,63,950	2,77,800	3,47,250	13,89,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	4,000	0	2,200	800	1,000	4,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	3,75,000	0	2,06,250	75,000	93,750	3,75,000	0
S.D.H. 215 AMC Charges - Hardware	34,000	0	18,700	6,800	8,500	34,000	0
S.D.H. 216 AMC Charges - Software	30,000	0	16,500	6,000	7,500	30,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	1,000	0	550	200	250	1,000	0
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	3,71,000	0	2,04,050	74,200	92,750	3,71,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,54,069	89,650	49,219	51,200	64,000	2,54,069	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,38,376	48,106	27,270	28,000	35,000	1,38,376	0
S.D.H. 133 Water and Electricity Charges	1,38,000	39,192	36,708	27,600	34,500	1,38,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	0	2,31,000	84,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	26,000	0	14,300	5,200	6,500	26,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,000	0	2,200	800	1,000	4,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,993	0	3,846	1,398	1,749	6,993	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	11,000	0	6,050	2,200	2,750	11,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	8,250	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,49,429	0	1,37,185	49,885	62,359	2,49,429	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	13,005	0	7,152	2,601	3,252	13,005	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	54,000	0	29,700	10,800	13,500	54,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
S.H. 08 Financial Assistance to Handloom and Textile Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,20,000	39,996	80,004	0	0	1,20,000	0
S.H. 37 Indian Institute of Handloom Technology (IIHT), Venkatagiri							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	73,000	46,029	0	8,721	18,250	73,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,000	0	12,646	2,354	5,000	20,000	0
S.D.H. 133 Water and Electricity Charges	1,05,000	32,808	24,942	21,000	26,250	1,05,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	0	20,900	7,600	9,500	38,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	507	0	278	100	129	507	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	4,000	0	2,200	800	1,000	4,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,000	0	2,200	800	1,000	4,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	42,000	0	23,100	8,400	10,500	42,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	1,000	0	550	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	5,27,000	0	2,89,850	1,05,400	1,31,750	5,27,000	0
G.S.H. 11 State Development Schemes							
S.H. 11 Y.S.R Assistance to Weavers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	9,11,60,000	1,00,88,40,000	40,00,00,000	50,00,00,000	2,00,00,00,000	0
S.H. 12 Assistance towards Loan Waiver to Weavers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,000	0	1,000	0	0	1,000	0
S.H. 38 Financial Assistance to Handloom and Textile Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	8,33,25,000	0	0	1,66,75,000	10,00,00,000	0
S.H. 41 National Institute of Fashion Technology (NIFT)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	2,50,00,000	83,30,000	41,70,000	1,25,00,000	5,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 56 Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	33,330	21,670	20,000	25,000	1,00,000	0
S.H. 62 State Share for Revival Reform and Restructuring Package for Handloom Sector							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	0	55,000	20,000	25,000	1,00,000	0
S.H. 63 Co-operative Handloom Weavers Thrift Fund Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,50,00,000	53,02,635	18,19,254	28,42,918	50,35,193	1,50,00,000	0
S.H. 64 Subsidy on Purchase of Raw Materials							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	1,00,00,000	0	55,00,000	20,00,000	25,00,000	1,00,00,000	0
S.D.H. 332 Subsidies to Organizations	43,78,000	0	24,07,900	8,75,600	10,94,500	43,78,000	0
S.H. 65 Training and Infrastructure support to Handloom Sector							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,90,00,000	1,42,92,619	1,13,55,081	1,03,78,800	1,29,73,500	4,90,00,000	0
M.J.H. 6851 Loans for Village and Small Industries							
M.H. 103 Handloom Industries							
G.S.H. 11 State Development Schemes							
S.H. 19 Loan Assistance under NCDC Scheme							
D.H. 001 Loans for Margin Money Assistance for APCO	2,00,00,000	0	1,10,00,000	40,00,000	50,00,000	2,00,00,000	0
Total	**2,25,43,14,634**	**21,95,35,792**	**1,05,20,90,718**	**42,54,37,628**	**55,72,50,496**	**2,25,43,14,634**	**0**

DDO Annexure

Department: Handlooms & Textiles Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010300031101 11VN	01011306001	0	2,500	3,200	4,000	9,700
28510010300031301 31VN	01011306001	1,570	1,600	1,750	2,100	7,020
28510010300031301 33VN	01011306001	2,677	2,150	1,840	2,300	8,967
28510010300031301 35VN	01011306001	0	800	300	400	1,500
28510010300031301 38VN	01011306001	0	400	145	170	715
28510010300031301 39VN	01011306001	0	500	200	235	935
28510010300032002 07VN	01011306001	0	450	170	216	836
28510010311633103 12VN	01011306001	11,85,661	0	2,50,000	1,00,000	15,35,661
28510010311643303 31VN	01011306001	0	5,13,467	0	0	5,13,467
28510010311643303 32VN	01011306001	0	3,21,000	0	0	3,21,000
28510010311653103 12VN	01011306001	0	10,00,000	10,28,800	10,00,000	30,28,800
28510010300031101 11VN	03011306002	0	2,500	3,200	4,000	9,700
28510010300031301 31VN	03011306002	4,000	2,000	1,750	2,200	9,950
28510010300031301 33VN	03011306002	2,221	2,500	1,840	2,300	8,861
28510010300031301 34VN	03011306002	0	1,15,500	42,000	52,500	2,10,000
28510010300031301 35VN	03011306002	0	1,000	300	400	1,700
28510010300031301 37VN	03011306002	0	0	1,398	1,749	3,147
28510010300031301 38VN	03011306002	0	400	145	170	715
28510010300031301 39VN	03011306002	0	500	200	235	935
28510010300031401 41VN	03011306002	0	1,37,185	49,885	62,359	2,49,429
28510010300032002 07VN	03011306002	0	450	170	216	836
28510010311633103 12VN	03011306002	18,06,805	0	5,00,000	2,00,000	25,06,805
28510010311643303 31VN	03011306002	0	4,90,583	14,07,228	0	18,97,811
28510010311643303 32VN	03011306002	0	3,04,000	5,25,600	0	8,29,600
28510010311653103 12VN	03011306002	78,40,000	20,00,000	20,00,000	30,50,000	1,48,90,000
28510010300031101 11VN	03121306001	700	2,500	3,200	4,000	10,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130131VN	03121306001	0	1,600	1,750	2,100	5,450
2851001030003130133VN	03121306001	0	2,150	1,840	2,300	6,290
2851001030003130135VN	03121306001	0	800	300	400	1,500
2851001030003130138VN	03121306001	0	400	145	200	745
2851001030003130139VN	03121306001	0	500	200	235	935
2851001030003200207VN	03121306001	0	450	170	216	836
2851001030003110111VN	04011306001	11,478	2,500	3,200	4,000	21,178
2851001030003130131VN	04011306001	2,624	1,600	1,750	2,100	8,074
2851001030003130133VN	04011306001	4,812	2,150	1,840	2,300	11,102
2851001030003130135VN	04011306001	0	1,000	300	400	1,700
2851001030003130138VN	04011306001	0	400	145	170	715
2851001030003130139VN	04011306001	0	500	200	235	935
2851001030003200207VN	04011306001	0	450	170	216	836
2851001031163310312VN	04011306001	2,75,010	0	1,00,000	1,00,000	4,75,010
2851001031165310312VN	04011306001	0	0	0	7,23,500	7,23,500
2851001030003110111VN	05011306002	22,416	2,500	3,200	4,000	32,116
2851001030003130131VN	05011306002	1,869	1,600	1,750	2,100	7,319
2851001030003130133VN	05011306002	2,300	2,150	1,840	2,300	8,590
2851001030003130135VN	05011306002	0	800	300	400	1,500
2851001030003130138VN	05011306002	0	400	145	170	715
2851001030003130139VN	05011306002	0	500	200	235	935
2851001030003200207VN	05011306002	0	450	170	216	836
2851001031163310312VN	05011306002	4,79,850	15,15,197	9,92,918	41,45,193	71,33,158
2851001031164330331VN	05011306002	0	26,65,400	5,92,772	17,64,653	50,22,825
2851001031164330332VN	05011306002	0	10,29,000	3,50,000	8,21,000	22,00,000
2851001031165310312VN	05011306002	0	13,00,000	20,00,000	20,00,000	53,00,000
2851001030003110111VN	06011306001	0	4,000	3,200	4,000	11,200
2851001030003130131VN	06011306001	0	2,000	1,750	2,100	5,850
2851001030003130133VN	06011306001	0	2,250	1,840	2,300	6,390
2851001030003130135VN	06011306001	0	1,000	300	400	1,700
2851001030003130138VN	06011306001	0	400	145	170	715

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130139VN	06011306001	0	500	200	235	935
2851001030003200207VN	06011306001	0	450	170	216	836
2851001030003280281VN	06011306001	0	2,750	1,000	1,250	5,000
2851001031163310312VN	06011306001	4,16,491	0	3,00,000	1,00,000	8,16,491
2851001031164330331VN	06011306001	0	17,20,550	0	7,35,347	24,55,897
2851001031164330332VN	06011306001	0	7,14,000	0	2,73,500	9,87,500
2851001031165310312VN	06011306001	0	20,00,000	30,00,000	15,00,000	65,00,000
2851001030003110111VN	07011306001	3,000	2,500	3,200	4,000	12,700
2851001030003130131VN	07011306001	3,550	1,600	1,750	2,100	9,000
2851001030003130133VN	07011306001	0	2,150	1,840	2,300	6,290
2851001030003130135VN	07011306001	0	800	300	400	1,500
2851001030003130138VN	07011306001	0	400	145	170	715
2851001030003130139VN	07011306001	0	500	200	235	935
2851001030003200207VN	07011306001	0	450	170	216	836
2851001031163310312VN	07011306001	2,44,076	0	2,00,000	1,00,000	5,44,076
2851001031165310312VN	07011306001	29,31,000	10,00,000	10,00,000	10,00,000	59,31,000
2851001030003110111VN	07011306002	0	3,500	3,200	4,000	10,700
2851001030003130131VN	07011306002	0	1,500	1,750	2,100	5,350
2851001030003130133VN	07011306002	0	1,000	0	0	1,000
2851001030003130135VN	07011306002	0	800	300	400	1,500
2851001030003200207VN	07011306002	0	402	0	0	402
2851001030003110111VN	08011306001	0	2,500	3,200	4,000	9,700
2851001030003130131VN	08011306001	2,033	1,600	1,750	2,100	7,483
2851001030003130133VN	08011306001	0	2,150	1,840	2,300	6,290
2851001030003130135VN	08011306001	0	800	300	400	1,500
2851001030003130138VN	08011306001	0	400	145	170	715
2851001030003130139VN	08011306001	0	500	200	235	935
2851001030003200207VN	08011306001	0	450	170	216	836
2851001030037110111VN	08101306002	46,029	0	8,721	18,250	73,000
2851001030037130131VN	08101306002	0	12,646	2,354	5,000	20,000
2851001030037130133VN	08101306002	32,808	24,942	21,000	26,250	1,05,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030037130135VN	08101306002	0	20,900	7,600	9,500	38,000
2851001030037130136VN	08101306002	0	4,400	1,600	2,000	8,000
2851001030037130137VN	08101306002	0	278	100	129	507
2851001030037130138VN	08101306002	0	2,200	800	1,000	4,000
2851001030037130139VN	08101306002	0	2,200	800	1,000	4,000
2851001030037140141VN	08101306002	0	23,100	8,400	10,500	42,000
2851001030037200207VN	08101306002	0	550	200	250	1,000
2851001030037280281VN	08101306002	0	2,750	1,000	1,250	5,000
2851001030037340342VN	08101306002	0	2,89,850	1,05,400	1,31,750	5,27,000
2851001030003110111VN	09011306001	1,960	2,500	3,200	4,000	11,660
2851001030003130131VN	09011306001	7,125	1,600	1,750	2,100	12,575
2851001030003130133VN	09011306001	8,000	2,150	1,840	2,300	14,290
2851001030003130135VN	09011306001	0	800	300	400	1,500
2851001030003130138VN	09011306001	0	400	145	200	745
2851001030003130139VN	09011306001	0	500	200	235	935
2851001030003200207VN	09011306001	0	450	170	216	836
2851001031163310312VN	09011306001	6,74,299	0	1,00,000	50,000	8,24,299
2851001031164330331VN	09011306001	0	1,10,000	0	0	1,10,000
2851001031164330332VN	09011306001	0	39,900	0	0	39,900
2851001030003110111VN	10011306001	0	4,000	3,200	4,000	11,200
2851001030003130131VN	10011306001	6,727	1,600	1,750	2,200	12,277
2851001030003130133VN	10011306001	14,000	2,400	1,840	2,300	20,540
2851001030003130135VN	10011306001	0	800	300	400	1,500
2851001030003130138VN	10011306001	0	400	145	200	745
2851001030003130139VN	10011306001	0	750	200	235	1,185
2851001030003200207VN	10011306001	0	450	170	216	836
2851001030003110111VN	10061306001	3,569	2,500	3,200	4,000	13,269
2851001030003130131VN	10061306001	0	1,600	1,750	2,100	5,450
2851001030003130133VN	10061306001	1,378	2,158	1,840	2,300	7,676
2851001030003130135VN	10061306001	0	800	300	400	1,500
2851001030003130138VN	10061306001	0	400	145	170	715

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130139VN	10061306001	0	500	200	235	935
2851001030003200207VN	10061306001	0	450	170	216	836
2851001030003210211VN	10061306001	0	29,700	10,800	13,500	54,000
2851001030003340342VN	10061306001	0	1,23,750	45,000	56,250	2,25,000
2851001030003110111VN	11161306001	13,050	2,500	3,200	4,000	22,750
2851001030003130131VN	11161306001	3,309	1,770	1,750	2,100	8,929
2851001030003130133VN	11161306001	0	2,150	1,840	2,300	6,290
2851001030003130134VN	11161306001	0	1,15,500	42,000	52,500	2,10,000
2851001030003130135VN	11161306001	0	800	300	400	1,500
2851001030003130138VN	11161306001	0	400	145	170	715
2851001030003130139VN	11161306001	0	500	200	235	935
2851001030003200207VN	11161306001	0	450	170	216	836
2851001031163310312VN	11161306001	0	0	1,00,000	95,000	1,95,000
2851001030003110111VN	11161306002	26,967	4,019	3,200	4,000	38,186
2851001030003130131VN	11161306002	15,299	2,000	1,750	3,200	22,249
2851001030003130133VN	11161306002	3,804	2,500	1,840	2,300	10,444
2851001030003130135VN	11161306002	0	1,700	700	500	2,900
2851001030003130136VN	11161306002	0	2,200	0	0	2,200
2851001030003130138VN	11161306002	0	450	170	250	870
2851001030003130139VN	11161306002	0	1,000	200	460	1,660
2851001030003200207VN	11161306002	0	450	221	228	899
2851001030003110111VN	12011306001	3,510	3,200	3,200	4,000	13,910
2851001030003130131VN	12011306001	0	2,000	1,750	2,200	5,950
2851001030003130133VN	12011306001	0	2,250	1,840	2,300	6,390
2851001030003130135VN	12011306001	0	800	300	400	1,500
2851001030003130138VN	12011306001	0	400	145	200	745
2851001030003130139VN	12011306001	0	500	200	235	935
2851001030003200207VN	12011306001	0	450	170	216	836
2851001031163310312VN	12011306001	0	0	1,00,000	95,000	1,95,000
2851001031165310312VN	12011306001	30,00,000	40,55,081	13,50,000	37,00,000	1,21,05,081
2851001030003110111VN	22011306001	3,000	5,500	3,200	4,000	15,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130131VN	22011306001	0	1,600	1,750	2,100	5,450
2851001030003130133VN	22011306001	0	4,450	1,840	2,300	8,590
2851001030003130135VN	22011306001	0	800	300	400	1,500
2851001030003130136VN	22011306001	0	0	800	1,000	1,800
2851001030003130137VN	22011306001	0	3,846	0	0	3,846
2851001030003130138VN	22011306001	0	400	145	170	715
2851001030003130139VN	22011306001	0	500	200	235	935
2851001030003200207VN	22011306001	0	450	170	216	836
2851001031163310312VN	22011306001	2,20,443	3,04,057	2,00,000	50,000	7,74,500
2851001030001110111VN	27001306001	10,428	4,972	5,600	7,000	28,000
2851001030001130131VN	27001306001	17,406	39,244	20,600	25,750	1,03,000
2851001030001130133VN	27001306001	40,259	55,991	35,000	43,750	1,75,000
2851001030001130134VN	27001306001	58,334	2,72,616	1,45,800	1,82,250	6,59,000
2851001030001130135VN	27001306001	0	12,650	4,600	5,750	23,000
2851001030001130136VN	27001306001	0	2,200	800	1,000	4,000
2851001030001130137VN	27001306001	0	5,090	1,851	2,314	9,255
2851001030001130138VN	27001306001	0	4,400	1,600	2,000	8,000
2851001030001130139VN	27001306001	0	8,250	3,000	3,750	15,000
2851001030001140141VN	27001306001	0	7,63,950	2,77,800	3,47,250	13,89,000
2851001030001200207VN	27001306001	0	2,200	800	1,000	4,000
2851001030001210213VN	27001306001	0	2,06,250	75,000	93,750	3,75,000
2851001030001210215VN	27001306001	0	18,700	6,800	8,500	34,000
2851001030001210216VN	27001306001	0	16,500	6,000	7,500	30,000
2851001030001340341VN	27001306001	0	550	200	250	1,000
2851001030001340342VN	27001306001	0	2,04,050	74,200	92,750	3,71,000
2851001030008310312VN	27001306001	39,996	80,004	0	0	1,20,000
2851001031111310312VN	27001306001	7,41,60,000	1,00,88,40,000	40,00,00,000	50,00,00,000	1,98,30,00,000
2851001031112310312VN	27001306001	0	1,000	0	0	1,000
2851001031138310312VN	27001306001	8,33,25,000	0	0	1,66,75,000	10,00,00,000
2851001031141310312VN	27001306001	2,50,00,000	83,30,000	41,70,000	1,25,00,000	5,00,00,000
2851001031156310312VN	27001306001	33,330	21,670	20,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001031162310312VN	27001306001	0	55,000	20,000	25,000	1,00,000
6851001031119001000VN	27001306001	0	1,10,00,000	40,00,000	50,00,000	2,00,00,000
2851001031111310312VN	12011306001	1,70,00,000	0	0	0	1,70,00,000
2851001031163310312VN	27001306001	0	0	0	0	0
2851001031165310312VN	27001306001	5,21,619	0	0	0	5,21,619
	Total	**21,95,35,792**	**1,05,20,90,718**	**42,54,37,628**	**55,72,50,496**	**2,25,43,14,634**